

ORD. AMDT. 13, 11-12

AMENDING CHAPTER 29 OF THE DANE COUNTY CODE OF ORDINANCES,  
REGARDING BUDGET PROJECTIONS TO BE INCLUDED IN THE COUNTY  
BUDGET

The County Board of Supervisors of the County of Dane does ordain as follows:

ARTICLE 1. Unless otherwise expressly stated herein, all references to section and chapter numbers are to those of the Dane County Code of Ordinances.

ARTICLE 2. Section 29.21(6) is created to read as follows:

**29.21 COMPILATION OF BUDGET REQUESTS.** (6) A five-year budget plan that includes a baseline cost to continue for current programs at the level of detail of the summary of operating expenditures and revenues by activity, assumptions made regarding changes to revenue sources, and a summary of actions that would alter the baseline, including one-time savings or grants.