

Dept:	District Attorney	39	DANE COUNTY	Fund Name:	General Fund
Prgm:	1st Off. - Def. Prosecution	214/00		Fund No:	1110

Mission:

The Deferred Prosecution Program exists under the authority of the District Attorney as an alternative to prosecution and sentencing. The supervision of the offenders through contractual agreements and referrals to community resources will promote positive changes in behavior and attitudes and reduce recidivism and give deserving individuals opportunities to not have criminal convictions. This program operates with the commitment to safety of the victims and the community as a priority. This program collects monetary restitution for victims and provides restitution to the community through offender's performance of community service.

Description:

The Deferred Prosecution Program is staffed with 6 FTE's which include the director, three counselors, a community service coordinator and an office manager/clerk IV. Volunteer staff include one or two student interns at a time who assist the counselors and the office manager. The number of cases referred to the program each year is approximately 1000. There are over 600 active cases throughout the year. The case breakdown fluctuates and is currently as follows: 10% retail thefts; 43% domestic abuse related crimes; 47% all other crimes. An offender is referred to the program by being diverted out of the court system by the district attorney. If assessed as appropriate for the program, the offender signs a contract which focusses on a course of action to assure the person will not repeat the criminal behavior. In return for successful completion of the program, the Court agrees to dismiss the case. If the participant does not fulfill the contract, the contract is terminated and the offender is returned to court for further proceedings. In 2001, 20,412 hours of community service were completed by program participants. Also, in 2001 the program collected over \$95,430.00 in restitution for victims medical expenses, property damage, and financial losses.

	Actual 2006	Adopted 2007	2006 Carry Forward	Board Transfers	Budget As Modified	2007 YTD	Estimated 2007	Executive Recommended
PROGRAM EXPENDITURES								
Personal Services	\$442,893	\$457,400	\$0	\$0	\$457,400	\$134,931	\$467,424	\$482,500
Operating Expenses	\$4,885	\$6,940	\$0	\$0	\$6,940	\$2,266	\$6,223	\$6,940
Contractual Services	\$800	\$800	\$0	\$0	\$800	\$0	\$800	\$800
Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$448,578	\$465,140	\$0	\$0	\$465,140	\$137,197	\$474,447	\$490,240
PROGRAM REVENUE								
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Charges for Services	\$114,996	\$139,900	\$0	\$0	\$139,900	\$30,349	\$118,006	\$139,900
Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$114,996	\$139,900	\$0	\$0	\$139,900	\$30,349	\$118,006	\$139,900
GPR SUPPORT	\$333,582	\$325,240			\$325,240			\$350,340
F.T.E. STAFF	5.800	5.800					5.800	5.800

Dept:	District Attorney	39							Fund Name:	General Fund
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DI#	NONE	2008 Base	Net Decision Items							2008 Adopted Budget
			01	02	03	04	05	06	07	
PROGRAM EXPENDITURES										
Personal Services	\$482,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,500
Operating Expenses	\$6,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,940
Contractual Services	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$490,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490,240
PROGRAM REVENUE										
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Charges for Services	\$139,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,900
Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$139,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,900
GPR SUPPORT	\$350,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,340
F.T.E. STAFF	5.800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.800

NARRATIVE INFORMATION ABOUT DECISION ITEMS SHOWN ABOVE							Expenditures	Revenue	GPR Support
2008 BUDGET BASE							\$490,240	\$139,900	\$350,340
2008 ADOPTED BUDGET							\$490,240	\$139,900	\$350,340