

DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Dane County Regional Airport	2. ORGANIZATION Landing Area	3. COMPLETED BY Kim Jones	4. PHONE 246-3391
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5. PROJECT TITLE: Combined Federal Projects	6. PROJECT NO. 95-444-01R
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<p>7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT)</p> <p>2008: West Ramp Project \$217,500; Reconstruct Taxiway C \$33,200; Replace Airfield Electrical Vault \$78,000; Slurry Seal Central East Ramp \$290,000; East Ramp Commercial Development \$350,000; Misc. Airfield Pavement Improvements \$200,000</p> <p>2009: Maintenance Building Expansion \$225,000; Remote Parking Lot Resurface \$490,200; Misc. Airfield Pavement Improvements \$200,000</p> <p>2010: East Ramp GA Development \$51,900; North Twy A-Reconstruct \$101,300; Misc. Airfield Pavement Improvements \$200,000</p> <p>2011: South Twy A-Reconstruct \$88,800; Frickelton Hangar Demo \$90,000; Misc. Airfield Pavement Improvements \$200,000</p> <p>2012: Parallel Taxiway 14/32 Phase 1 \$98,700; Misc. Airfield Pavement Improvements \$200,000</p> <p>2013 - 2017: Misc. Airfield Pavement Improvements \$200,000 Each Year</p> <p>The FAA's Airport Improvement Program (AIP) returns revenues collected on airline passenger tickets to airports in the form of grants restricted to use on airfield related improvements. The AIP grants up to 95% of the cost of projects with the State of WI Bureau of Aeronautics (BOA) contributing up to 50% of the remaining costs and the sponsor (DCRA) responsible for the remainder, (normally 2.5% of total project costs). The BOA administers the projects.</p>	8. PROJECT TIMING		ESTIMATED DATE	ESTIMATED DATE	
		BEGIN	END		
	ARCHITECTURAL SERVICES	various	various		
	PLANNING & DESIGN	various	various		
	PROPERTY ACQUISITION				
	DEMOLITION & SITE PREPARATION	various	various		
	CONSTRUCTION MANAGEMENT SERVICES	various	various		
	CONSTRUCTION	various	various		
	TELECOMMUNICATIONS	various	various		
	OFFICE FURNITURE/EQUIPMENT	various	various		
	E.D.P. EQUIPMENT				
	PROJECT OPENING				
CAPITAL EQUIPMENT ACQUISITION					

9. PROJECT JUSTIFICATION:	LOCATION:
The County Board adopted Res. 22, 1991-92 approving the airport master plan with justification for all projects listed here and is on file in the Clerk's Office.	

10. PROJECT FINANCING SUMMARY	Prior Years	2008	2009	2010	2011	2012	2013 - 2017	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	\$0							\$0
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0	\$1,168,700	\$915,200	\$353,200	\$378,800	\$298,700	\$1,000,000	\$4,114,600
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$0							\$0
TOTAL EXPENDITURES	\$0	\$1,168,700	\$915,200	\$353,200	\$378,800	\$298,700	\$1,000,000	\$4,114,600
C. PROJECT FUNDING *								
PROPERTY TAX	\$0							\$0
DEBT	\$0							\$0
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0	\$1,168,700	\$915,200	\$353,200	\$378,800	\$298,700	\$1,000,000	\$4,114,600
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$0	\$1,168,700	\$915,200	\$353,200	\$378,800	\$298,700	\$1,000,000	\$4,114,600
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	