

# DANE COUNTY

## CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Miscellaneous Appropriations	2. ORGANIZATION GMCVB	3. COMPLETED BY William Franz	4. PHONE 267-1521
5. PROJECT TITLE: GMCVB Capital Improvement Grants		6. PROJECT NO. 08-745-01	
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) Creation of a grant program for communities for capital improvements related to sports tourism, such as attracting WIAA events. The Greater Madison Convention & Visitors Bureau would develop criteria for the allocation of the funds and for a required match for the funding. The Dane County Personnel & Finance Committee will have the responsibility to review and approve the criteria.		8. PROJECT TIMING	
			ESTIMATED DATE BEGIN
			ESTIMATED DATE END
CAPITAL EQUIPMENT ACQUISITION			
9. PROJECT JUSTIFICATION: Sports tourism has been good for the Dane County economy, including youth tournaments and major international events like the Ironman competition. This initiative will provide an economic development approach to help communities compete in the lucrative sports tourism market through facility improvement grants.	LOCATION:		

10. PROJECT FINANCING SUMMARY	Prior Years	2008	2009	2010	2011	2012	2013 - 2017	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B. PROJECT EXPENDITURES *</b>								
PLANNING & DESIGN	\$0							\$0
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0							\$0
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL IMPROVEMENT GRANTS	\$0	\$150,000						\$150,000
TOTAL EXPENDITURES	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
<b>C. PROJECT FUNDING *</b>								
PROPERTY TAX	\$0							\$0
DEBT	\$0	\$150,000						\$150,000
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0							\$0
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>E. ESTIMATED ANNUAL OPERATING COSTS</b>								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	