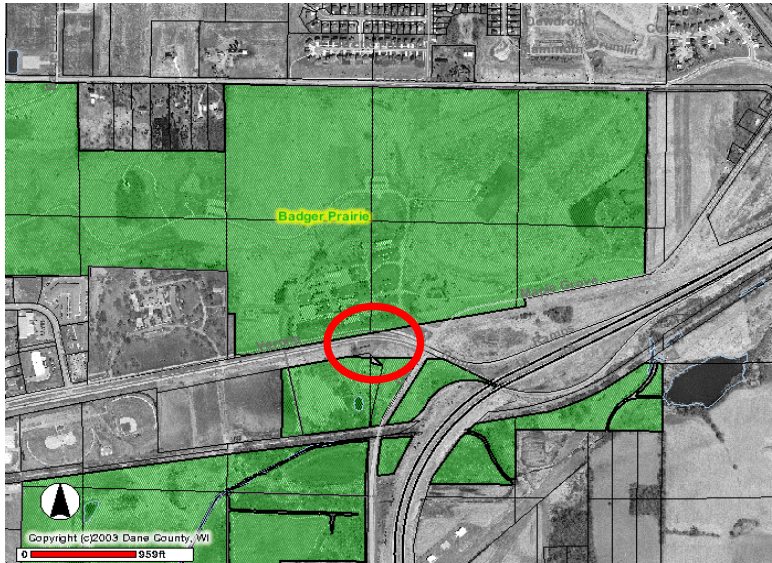


# DANE COUNTY

## CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Land & Water Resources	2. ORGANIZATION Lewis-Lunney Fund	3. COMPLETED BY Janet Crary	4. PHONE 224-3757																																														
5. PROJECT TITLE: Badger Prairie Park/Bike Pedestrian Underpass		6. PROJECT NO. 08-696-06																																															
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) Construction of 200' bike/pedestrian underpass at E. Verona Ave. <table border="0" style="width: 100%;"> <tr> <td>Planning &amp; design</td> <td style="text-align: right;">\$75,000</td> </tr> <tr> <td>Install Underpass</td> <td style="text-align: right;">320,000</td> </tr> <tr> <td>Raise Roadway</td> <td style="text-align: right;">164,500</td> </tr> <tr> <td>Landscaping/Sitework &amp; Erosion Control</td> <td style="text-align: right;"><u>30,000</u></td> </tr> <tr> <td></td> <td style="text-align: right;"><b>\$589,500</b></td> </tr> </table>		Planning & design	\$75,000	Install Underpass	320,000	Raise Roadway	164,500	Landscaping/Sitework & Erosion Control	<u>30,000</u>		<b>\$589,500</b>	8. PROJECT TIMING <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;"></th> <th style="width: 15%;">ESTIMATED DATE BEGIN</th> <th style="width: 15%;">ESTIMATED DATE END</th> </tr> </thead> <tbody> <tr> <td>ARCHITECTURAL SERVICES</td> <td></td> <td></td> </tr> <tr> <td>PLANNING &amp; DESIGN</td> <td style="text-align: center;">Jan-08</td> <td style="text-align: center;">Apr-08</td> </tr> <tr> <td>PROPERTY ACQUISITION</td> <td></td> <td></td> </tr> <tr> <td>DEMOLITION &amp; SITE PREPARATION</td> <td></td> <td></td> </tr> <tr> <td>CONSTRUCTION MANAGEMENT SERVICES</td> <td></td> <td></td> </tr> <tr> <td>CONSTRUCTION</td> <td style="text-align: center;">May-08</td> <td style="text-align: center;">Jul-09</td> </tr> <tr> <td>TELECOMMUNICATIONS</td> <td></td> <td></td> </tr> <tr> <td>OFFICE FURNITURE/EQUIPMENT</td> <td></td> <td></td> </tr> <tr> <td>E.D.P. EQUIPMENT</td> <td></td> <td></td> </tr> <tr> <td>PROJECT OPENING</td> <td></td> <td></td> </tr> <tr> <td colspan="3"><b>CAPITAL EQUIPMENT ACQUISITION</b></td> </tr> </tbody> </table>			ESTIMATED DATE BEGIN	ESTIMATED DATE END	ARCHITECTURAL SERVICES			PLANNING & DESIGN	Jan-08	Apr-08	PROPERTY ACQUISITION			DEMOLITION & SITE PREPARATION			CONSTRUCTION MANAGEMENT SERVICES			CONSTRUCTION	May-08	Jul-09	TELECOMMUNICATIONS			OFFICE FURNITURE/EQUIPMENT			E.D.P. EQUIPMENT			PROJECT OPENING			<b>CAPITAL EQUIPMENT ACQUISITION</b>		
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9. PROJECT JUSTIFICATION: Dane County Parks is currently working on planning and design for construction of the Ice Age Junction Bicycle Pedestrian Trail. Construction of this trail is estimated to be completed by fall of 2008. Installation of the underpass will provide a separated grade crossing to the Military Ridge State Trailhead and for the Ice Age National Scenic Trail. Cost sharing with the city of Verona and other Partners is being pursued.		LOCATION: 																																															

10. PROJECT FINANCING SUMMARY	Prior Years	2008	2009	2010	2011	2012	2013 - 2017	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B. PROJECT EXPENDITURES *</b>								
PLANNING & DESIGN	\$0	\$75,000						\$75,000
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0	\$514,500						\$514,500
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$0							\$0
TOTAL EXPENDITURES	\$0	\$589,500	\$0	\$0	\$0	\$0	\$0	\$589,500
<b>C. PROJECT FUNDING *</b>								
PROPERTY TAX	\$0							\$0
DEBT	\$0	\$250,000						\$250,000
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0	\$339,500						\$339,500
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$0	\$589,500		\$0	\$0	\$0	\$0	\$589,500
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>E. ESTIMATED ANNUAL OPERATING COSTS</b>								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	