


DANE COUNTY

CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Sheriff	2. ORGANIZATION Support Services	3. COMPLETED BY William Franz	4. PHONE 267-1521																															
5. PROJECT TITLE: Saddlebrook Equipment Storage Facility		6. PROJECT NO. 08-372-02																																
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) Conversion of existing barn facilities at Saddlebrook Farms into a vehicle and equipment storage facility. The Conservation Fund will be purchasing the entire Saddlebrook Farms property, except for 4 acres that the Sheriff's Office will acquire.		8. PROJECT TIMING																																
		<table border="1"> <thead> <tr> <th data-bbox="1050 480 1459 480"></th> <th data-bbox="1459 430 1677 480">ESTIMATED DATE BEGIN</th> <th data-bbox="1677 430 1892 480">ESTIMATED DATE END</th> </tr> </thead> <tbody> <tr><td data-bbox="1050 480 1459 521">ARCHITECTURAL SERVICES</td><td data-bbox="1459 480 1677 521"></td><td data-bbox="1677 480 1892 521"></td></tr> <tr><td data-bbox="1050 521 1459 561">PLANNING & DESIGN</td><td data-bbox="1459 521 1677 561"></td><td data-bbox="1677 521 1892 561"></td></tr> <tr><td data-bbox="1050 561 1459 602">PROPERTY ACQUISITION</td><td data-bbox="1459 561 1677 602"></td><td data-bbox="1677 561 1892 602"></td></tr> <tr><td data-bbox="1050 602 1459 643">DEMOLITION & SITE PREPARATION</td><td data-bbox="1459 602 1677 643"></td><td data-bbox="1677 602 1892 643"></td></tr> <tr><td data-bbox="1050 643 1459 683">CONSTRUCTION MANAGEMENT SERVICES</td><td data-bbox="1459 643 1677 683"></td><td data-bbox="1677 643 1892 683"></td></tr> <tr><td data-bbox="1050 683 1459 724">CONSTRUCTION</td><td data-bbox="1459 683 1677 724"></td><td data-bbox="1677 683 1892 724"></td></tr> <tr><td data-bbox="1050 724 1459 764">TELECOMMUNICATIONS</td><td data-bbox="1459 724 1677 764"></td><td data-bbox="1677 724 1892 764"></td></tr> <tr><td data-bbox="1050 764 1459 805">OFFICE FURNITURE/EQUIPMENT</td><td data-bbox="1459 764 1677 805"></td><td data-bbox="1677 764 1892 805"></td></tr> <tr><td data-bbox="1050 805 1459 846">E.D.P. EQUIPMENT</td><td data-bbox="1459 805 1677 846"></td><td data-bbox="1677 805 1892 846"></td></tr> <tr><td data-bbox="1050 846 1459 876">PROJECT OPENING</td><td data-bbox="1459 846 1677 876"></td><td data-bbox="1677 846 1892 876"></td></tr> </tbody> </table>		ESTIMATED DATE BEGIN	ESTIMATED DATE END	ARCHITECTURAL SERVICES			PLANNING & DESIGN			PROPERTY ACQUISITION			DEMOLITION & SITE PREPARATION			CONSTRUCTION MANAGEMENT SERVICES			CONSTRUCTION			TELECOMMUNICATIONS			OFFICE FURNITURE/EQUIPMENT			E.D.P. EQUIPMENT			PROJECT OPENING	
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9. PROJECT JUSTIFICATION: The Sheriff's Office is required to provide a secure area for the storage of vehicles that are seized as evidence in criminal investigations. It is necessary that the chain of custody and preservation of evidence in done correctly to ensure the successful prosecution of a case in court. The present storage facility at Badger Prairie is scheduled to be razed in the next two years. Since 9/11 and the acquisition of grant money it has been increasingly difficult to manage the storage of vehicles and equipment. The Sheriff's Office has had to rely on intra- and inter-governmental agencies to store vehicles at no charge. This has become more difficult as those agencies require more and more space for their own vehicles and equipment. Having storage for this equipment will improve the security of the equipment, extend the life of the equipment, and enable supplies to be kept in the immediate area.		LOCATION:  Copyright (c)2003 Dane County, WI 0 479ft																																

10. PROJECT FINANCING SUMMARY	Prior Years	2008	2009	2010	2011	2012	2013 - 2017	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	\$0							\$0
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0	\$550,000						\$550,000
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0	\$125,000						\$125,000
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$0							\$0
TOTAL EXPENDITURES	\$0	\$675,000	\$0	\$0	\$0	\$0	\$0	\$675,000
C. PROJECT FUNDING *								
PROPERTY TAX	\$0							\$0
DEBT	\$0	\$675,000						\$675,000
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0							\$0
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$0	\$675,000	\$0	\$0	\$0	\$0	\$0	\$675,000
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	