DANE COUNTY
CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY	2. ORGANIZATION	3. COMPLETED BY	4. PHONE
Coroner	Coroner	William Franz	267-1521

5. PROJECT TITLE:	6. PROJECT NO.
Modular X-Ray System	08-330-01

7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT)

Modular X-ray system for the Dane County morgue. This modular system consists of a portable single-plate reader, flexible phosphor screens, advanced image management software, PC-based review station, and printing system.

8. PROJECT TIMING	ESTIMATED DATE BEGIN	ESTIMATED DATE END
ARCHITECTURAL SERVICES		
PLANNING & DESIGN		
PROPERTY ACQUISITION		
DEMOLITION & SITE PREPARATION		
CONSTRUCTION MANAGEMENT SERVICES		
CONSTRUCTION		
TELECOMMUNICATIONS		
OFFICE FURNITURE/EQUIPMENT		
E.D.P. EQUIPMENT		
PROJECT OPENING		
CAPITAL EQUIPMENT ACQUISITION	Apr-08	Jul-08

9. PROJECT JUSTIFICATION:

The modular X-ray system is needed to provide skeletal surveys during forensic examinations condcuted at the Dane County morgue. As part of an agreement with the UW School of Medicine, Dane County will provide x-ray system availability for all autopsies performed by UW Medical School pathologists at the Dane County morgue.

LOCATION:

10. PROJECT FINANCING SUMMARY	Prior Years	2008	2009	2010	2011	2012	2013 - 2017	Total
A. BEGINNING CASH BALANCE	$0	$0	$0	$0	$0	$0	$0	$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	$0							$0
ARCHITECTURAL SERVICES	$0							$0
PROPERTY ACQUISITION	$0							$0
DEMOLITION AND SITE PREPARATION	$0							$0
CONSTRUCTION MANAGEMENT SERVICES	$0							$0
CONSTRUCTION	$0							$0
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	$0							$0
TELECOMMUNICATIONS	$0							$0
OFFICE FURNITURE/EQUIPMENT	$0							$0
CONTINGENCY	$0							$0
CAPITAL EQUIPMENT PURCHASE	$0	$76,000						$76,000
TOTAL EXPENDITURES	$0	$76,000	$0	$0	$0	$0	$0	$76,000
C. PROJECT FUNDING *								
PROPERTY TAX	$0							$0
DEBT	$0	$76,000						$76,000
FEDERAL	$0							$0
STATE	$0							$0
OTHER	$0							$0
INTEREST EARNINGS	$0							$0
TOTAL FUNDING	$0	$76,000	$0	$0	$0	$0	$0	$76,000
D. ENDING CASH BALANCE	$0	$0	$0	$0	$0	$0	$0	$0

E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		$0	$0	$0	$0	$0	$0	
OTHER OPERATING COSTS		$0	$0	$0	$0	$0	$0	
TOTAL ANNUAL OPERATING COSTS		$0	$0	$0	$0	$0	$0	