

DANE COUNTY

CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Dept. of Administration	2. ORGANIZATION Facilities Management	3. COMPLETED BY S. Alwin	4. PHONE 266-4350		
5. PROJECT TITLE: Elevator Modernization and Repair		6. PROJECT NO. 08-096-02			
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) This project would modernize and repair three elevators in the City-County Building over the course of three years. The modernization upgrades safety and control equipment on the elevators as well as installs new door operators. The new equipment would include a rope gripper which is required in case of uncontrolled movement, a microprocessor controller, brake switch, hoist motor, landing system, car exit railing, traveling cable with necessary spare wiring, and operating panels installed at ADA height with ADA phone, emergency lighting, fire service buttons and signage, and other improvements. The project would modernize car #8 (passenger car on Carroll St.) in 2008, car #5 (service elevator) in 2009, and car #6 (secure jail elevator) in 2010.		8. PROJECT TIMING		ESTIMATED DATE BEGIN	ESTIMATED DATE END
		ARCHITECTURAL SERVICES			
		PLANNING & DESIGN			
		PROPERTY ACQUISITION			
		DEMOLITION & SITE PREPARATION			
		CONSTRUCTION MANAGEMENT SERVICES			
		CONSTRUCTION			
		TELECOMMUNICATIONS			
		OFFICE FURNITURE/EQUIPMENT			
E.D.P. EQUIPMENT					
PROJECT OPENING					
9. PROJECT JUSTIFICATION: Elevator modernizations are recommended to be completed every 25 to 30 years. The service elevator and the secure jail elevator are both 50 years old, and parts for these cars are now obsolete. Car #8 is within the recommended window for modernization. The modernization will maintain the safe and secure operation of the elevators for another 25 to 30 years.		CAPITAL EQUIPMENT ACQUISITION			
		LOCATION:			

10. PROJECT FINANCING SUMMARY	Prior Years	2008	2009	2010	2011	2012	2013 - 2017	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	\$0							\$0
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0							\$0
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$0	\$190,000	\$195,000	\$200,000				\$585,000
TOTAL EXPENDITURES	\$0	\$190,000	\$195,000	\$200,000	\$0	\$0	\$0	\$585,000
C. PROJECT FUNDING *								
PROPERTY TAX	\$0							\$0
DEBT	\$0	\$115,700	\$118,800	\$121,800				\$356,300
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0	\$74,300	\$76,200	\$78,200				\$228,700
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$0	\$190,000	\$195,000	\$200,000	\$0	\$0	\$0	\$585,000
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	