

DANE COUNTY

CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY County Board	2. ORGANIZATION Legislative Services	3. COMPLETED BY William Franz	4. PHONE 267-1521		
5. PROJECT TITLE: Third Floor Committee Room Remodeling		6. PROJECT NO. 08-024-02			
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) Remodeling of four rooms on the third floor of the City-County Building for use as committee meeting rooms, which would be adaptable for meeting and conference space for City and County users during the day. Planning and Design \$30,000 Remodeling \$270,000 Furniture and Fixtures \$45,000 Audio-Visual Equipment \$40,000 <hr/> <hr/> \$385,000		8. PROJECT TIMING			
		ARCHITECTURAL SERVICES		ESTIMATED DATE BEGIN	ESTIMATED DATE END
		PLANNING & DESIGN		Apr-08	Dec-08
		PROPERTY ACQUISITION			
		DEMOLITION & SITE PREPARATION			
		CONSTRUCTION MANAGEMENT SERVICES			
		CONSTRUCTION			
		TELECOMMUNICATIONS			
OFFICE FURNITURE/EQUIPMENT					
E.D.P. EQUIPMENT					
PROJECT OPENING					
CAPITAL EQUIPMENT ACQUISITION					
9. PROJECT JUSTIFICATION: Currently, County Board committees and citizen boards and commissions are using former courtrooms, which still contain judge's benches, jury boxes and other courtroom furnishings for conducting county meetings. Public seating is not adequate in two of the rooms, and one of the rooms has no furniture at all. All of the rooms are in need of improvements.		LOCATION: 3rd Floor of the City-County Building 210 Martin Luther King, Jr. Blvd Madison, WI			

10. PROJECT FINANCING SUMMARY	Prior Years	2008	2009	2010	2011	2012	2013 - 2017	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	\$0	\$30,000						\$30,000
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0	\$270,000						\$270,000
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0	\$85,000						\$85,000
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$0							\$0
TOTAL EXPENDITURES	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0	\$385,000
C. PROJECT FUNDING *								
PROPERTY TAX	\$0							\$0
DEBT	\$0	\$385,000						\$385,000
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0							\$0
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0	\$385,000
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	