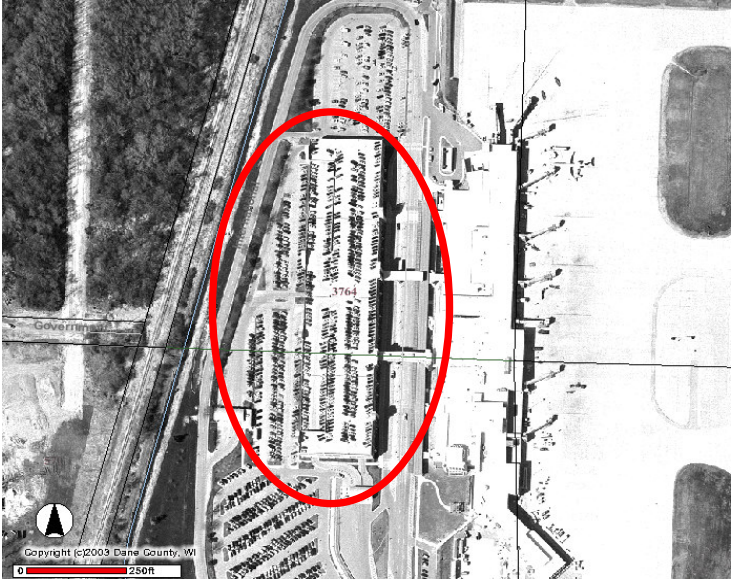


DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Dane County Regional Airport	2. ORGANIZATION Parking Lot	3. COMPLETED BY Kim Jones	4. PHONE 246-3391	
5. PROJECT TITLE: Parking Expansion		6. PROJECT NO. 07-820-05		
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) Parking Expansion project to include design and construction of additional covered ramp parking and close in parking. This will include the exit lanes and parking offices. 30 year life.		8. PROJECT TIMING	ESTIMATED DATE BEGIN	ESTIMATED DATE END
		ARCHITECTURAL SERVICES PLANNING & DESIGN PROPERTY ACQUISITION DEMOLITION & SITE PREPARATION CONSTRUCTION MANAGEMENT SERVICES CONSTRUCTION TELECOMMUNICATIONS OFFICE FURNITURE/EQUIPMENT E.D.P. EQUIPMENT PROJECT OPENING		
9. PROJECT JUSTIFICATION: In 2006 the County contracted with consultants to forecast parking demand at the airport and look at options to meet that demand. Several factors, including passenger enplanements and parking rates, were taken into consideration. The consultants report indicates an immediate need to increase available close in parking and a shortfall of almost 700 stalls by 2010. This project will include design and construction of a new parking ramp, relocated exit plaza and new parking office to meet expected demand through at least 2015 and a phased approach to meeting demand beyond that date. Parking rates were increased in 2006 to provide additional funds for this project.		CAPITAL EQUIPMENT ACQUISITION	Jan-07	Dec-08
		LOCATION: 		

10. PROJECT FINANCING SUMMARY	Prior Years	2008	2009	2010	2011	2012	2013 - 2017	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	\$2,000,000							\$2,000,000
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$28,000,000	\$3,500,000						\$31,500,000
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$0							\$0
TOTAL EXPENDITURES	\$30,000,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$33,500,000
C. PROJECT FUNDING *								
PROPERTY TAX	\$0							\$0
DEBT	\$30,000,000							\$30,000,000
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0	\$3,500,000						\$3,500,000
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$30,000,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$33,500,000
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	