

DANE COUNTY

CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Human Services	2. ORGANIZATION Administration	3. COMPLETED BY William Franz	4. PHONE 267-1521	
5. PROJECT TITLE: Human Services Building Repairs		6. PROJECT NO. 06-510-03		
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) Various building and grounds repairs that are required at different Human Services Offices. SMO Carpet Replacement - \$74,700 Northport Sidewalk Replacement - \$8,500 Detox Sidewalk Replacement - \$4,000 NPO Driveway Boiler Room Lot Repairs - \$28,300 STO Parking Lot Repaving/Striping - \$16,000 Cafeteria Floor Repair/Replacement - \$7,000 Concrete Fountain Repair - \$8,500 Northport Flood Repairs - \$62,300		8. PROJECT TIMING	ESTIMATED DATE BEGIN	ESTIMATED DATE END
		ARCHITECTURAL SERVICES		
		PLANNING & DESIGN		
		PROPERTY ACQUISITION		
		DEMOLITION & SITE PREPARATION		
		CONSTRUCTION MANAGEMENT SERVICES		
		CONSTRUCTION	Apr-08	Dec-08
		TELECOMMUNICATIONS		
OFFICE FURNITURE/EQUIPMENT				
E.D.P. EQUIPMENT				
PROJECT OPENING				
CAPITAL EQUIPMENT ACQUISITION				
9. PROJECT JUSTIFICATION: These repairs are needed before these structures and equipment deteriorate further. In some cases these repairs address health and safety concerns; others address leaky roofs that have resulted in flooded facilities. These improvements will improve the safety of facilities and prevent the likelihood of making emergency repairs. Finally, these improvements will protect the County's resources from damage and destruction.	LOCATION: 1202 Northport Drive			

