

# DANE COUNTY

## CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Emergency Management	2. ORGANIZATION Emergency Medical Services	3. COMPLETED BY J. Timothy Hillebrand		4. PHONE 266-9167	
5. PROJECT TITLE: Vehicle Replacement - Ambulance		6. PROJECT NO. 06-396-01			
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) Replacement of current ambulance (1998 Ford). Ambulance would be replaced with a new 2008 chassis and ambulance box in the fall of 2008.  Vehicle life expectancy - 8 to 10 years		8. PROJECT TIMING		ESTIMATED DATE BEGIN	ESTIMATED DATE END
		ARCHITECTURAL SERVICES			
		PLANNING & DESIGN		Aug-08	Nov-08
		PROPERTY ACQUISITION			
		DEMOLITION & SITE PREPARATION			
		CONSTRUCTION MANAGEMENT SERVICES			
		CONSTRUCTION			
		TELECOMMUNICATIONS			
		OFFICE FURNITURE/EQUIPMENT			
		E.D.P. EQUIPMENT			
PROJECT OPENING		Aug-08	Nov-08		
<b>CAPITAL EQUIPMENT ACQUISITION</b>		Aug-08	Nov-08		
9. PROJECT JUSTIFICATION: Current contracts with 21 ambulance providers in Dane County require the County to have a "rescue" ambulance available for use. Ambulances are inspected by the State of Wisconsin and need to meet State requirements (Trans 309) to be kept in service. The current ambulance is eight (8) years old and needs updating of equipment and chassis. This vehicle is a valuable resource for every municipality within Dane County for maintaining ambulance readiness to its residents.  See attachment for more details		LOCATION:  The vehicle will be housed at the Public Safety Building 115 West Doty Street, Madison, Wisconsin			

10. PROJECT FINANCING SUMMARY	Prior Years	2008	2009	2010	2011	2012	2013 - 2017	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B. PROJECT EXPENDITURES *</b>								
PLANNING & DESIGN	\$0							\$0
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0							\$0
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$0	\$150,000						\$150,000
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
<b>C. PROJECT FUNDING *</b>								
PROPERTY TAX	\$0							\$0
DEBT	\$0	\$150,000						\$150,000
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0							\$0
INTEREST EARNINGS	\$0							\$0
<b>TOTAL FUNDING</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>E. ESTIMATED ANNUAL OPERATING COSTS</b>								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$500	\$500	\$500	\$600	\$3,100	
<b>TOTAL ANNUAL OPERATING COSTS</b>		<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$600</b>	<b>\$3,100</b>	