

DANE COUNTY

CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Dane County Sheriff's Office	2. ORGANIZATION Support Services Division	3. COMPLETED BY Patty McCarthy	4. PHONE 284-6160
5. PROJECT TITLE: Vehicle & Equipment Replacements		6. PROJECT NO. 06-372-04	
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) The replacement of up to 14 vehicles at a cost of \$281,300, one Ford SUV at apx \$20,035, one Mini-Van at apx \$20,500, one 4x4 Truck at apx \$32,000, and 3 Traffic Team Squads and Equipment at apx \$177,342. Also included are 11 MDCs \$41,250, 3 Golden Eagle Radar \$8,685, Rifle Mounts and Locks at apx \$18,650, 6 Portable Radios at apx \$14,400, 3 Laser Units at apx \$10,485, 2 VRMS at apx \$6,900, 20 PBTs at apx \$9,300, and one Mobile Data Computer w/Mount Software at apx \$7,777. Also included is cost of equipping and outfitting 3 motorcycles for the Traffic Safety Team (\$22,484).		8. PROJECT TIMING	
		ARCHITECTURAL SERVICES	ESTIMATED DATE BEGIN
		PLANNING & DESIGN	ESTIMATED DATE END
		PROPERTY ACQUISITION	
		DEMOLITION & SITE PREPARATION	
		CONSTRUCTION MANAGEMENT SERVICES	
		CONSTRUCTION	
		TELECOMMUNICATIONS	
		OFFICE FURNITURE/EQUIPMENT	
		E.D.P. EQUIPMENT	
PROJECT OPENING			
CAPITAL EQUIPMENT ACQUISITION		Apr-08	Apr-08
9. PROJECT JUSTIFICATION: To maintain a functional, safe fleet vehicles need to be replaced on a regular schedule. These vehicles need to be ready to respond to emergency situations, and must be operational and safe.		LOCATION:	

10. PROJECT FINANCING SUMMARY	Prior Years	2008	2009	2010	2011	2012	2013 - 2017	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	\$0							\$0
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0							\$0
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$0	\$671,184						\$671,184
TOTAL EXPENDITURES	\$0	\$671,184	\$0	\$0	\$0	\$0	\$0	\$671,184
C. PROJECT FUNDING *								
PROPERTY TAX	\$0							\$0
DEBT	\$0	\$671,184						\$671,184
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0							\$0
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$0	\$671,184	\$0	\$0	\$0	\$0	\$0	\$671,184
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	