DANE COUNTY
CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY	2. ORGANIZATION	3. COMPLETED BY	4. PHONE
Public Works, Highway & Transportation	CTH Construction	Gerald J. Mandli	266-4039

5. PROJECT TITLE:
CTH B (Village of Rockdale to Village of Cambridge)

6. PROJECT NO.
05-795-02

7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT)
This project involves resurfacing this section of highway.

Recap of Project Costs by Category:

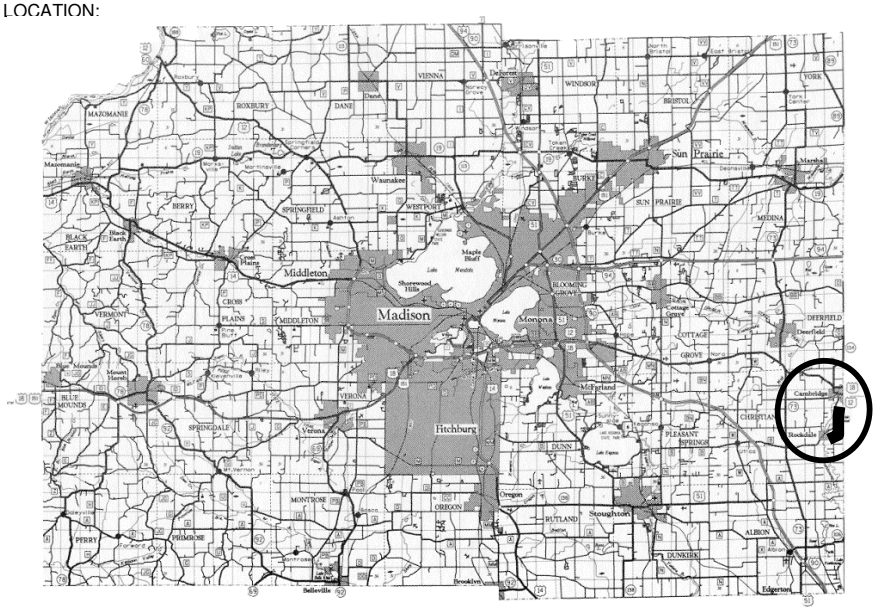
Sidewalk Construction	0
Paved Shoulder/Bike Lane	165,000
Roadway Related	385,000
Total Project Cost	550,000

1996 Average Daily Traffic County - 4,000

8. PROJECT TIMING	ESTIMATED DATE BEGIN	ESTIMATED DATE END
ARCHITECTURAL SERVICES		
PLANNING & DESIGN		
PROPERTY ACQUISITION		
DEMOLITION & SITE PREPARATION		
CONSTRUCTION MANAGEMENT SERVICES		
CONSTRUCTION	Apr-08	Nov-08
TELECOMMUNICATIONS		
OFFICE FURNITURE/EQUIPMENT		
E.D.P. EQUIPMENT		
PROJECT OPENING		
CAPITAL EQUIPMENT ACQUISITION		

9. PROJECT JUSTIFICATION:
The existing pavement shows excessive distress and this improvement would reduce routine maintenance costs.

LOCATION:



10. PROJECT FINANCING SUMMARY	Prior Years	2008	2009	2010	2011	2012	2013 - 2017	Total
A. BEGINNING CASH BALANCE	$0	$0	$0	$0	$0	$0	$0	$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	$0							$0
ARCHITECTURAL SERVICES	$0							$0
PROPERTY ACQUISITION	$0							$0
DEMOLITION AND SITE PREPARATION	$0							$0
CONSTRUCTION MANAGEMENT SERVICES	$0							$0
CONSTRUCTION	$0	$500,000						$500,000
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	$0							$0
TELECOMMUNICATIONS	$0							$0
OFFICE FURNITURE/EQUIPMENT	$0							$0
CONTINGENCY	$0	$50,000						$50,000
CAPITAL EQUIPMENT PURCHASE	$0							$0
TOTAL EXPENDITURES	$0	$550,000	$0	$0	$0	$0	$0	$550,000
C. PROJECT FUNDING *								
PROPERTY TAX	$0							$0
DEBT	$0	$275,000						$275,000
FEDERAL	$0							$0
STATE (CHIPS)	$0	$275,000						$275,000
OTHER	$0							$0
INTEREST EARNINGS	$0							$0
TOTAL FUNDING	$0	$550,000	$0	$0	$0	$0	$0	$550,000
D. ENDING CASH BALANCE	$0	$0	$0	$0	$0	$0	$0	$0

E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		$0	$0	$0	$0	$0	$0	
OTHER OPERATING COSTS		$0	$0	$0	$0	$0	$0	
TOTAL ANNUAL OPERATING COSTS		$0	$0	$0	$0	$0	$0	