

DANE COUNTY

CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Dept. of Administration	2. ORGANIZATION Facilities Management	3. COMPLETED BY S. Alwin	4. PHONE 266-4350		
5. PROJECT TITLE: Facility Maintenance & Energy Efficiency Projects		6. PROJECT NO. 05-096-02			
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) Forty (40) windows in the vertical expansion portion of the City-County Building would be replaced with this project. The windows appear foggy which is indicative of leaking and inefficiency. In some cases, there is no clear view from the window at all. Glass contractors explain that the windows are failing due to their vintage and glass construction at the time the vertical expansion was done. - \$22,500 The project also replaces the glazed curtain wall of windows in Room 201 at an estimated cost of \$60,000. The main fire alarm panel was replaced in 2007. In addition to the main alarm panel replacement, the fire department is requiring that any locked stairwell doors be equipped with door strikes that open when a fire alarm is triggered. Only stairwell doors that open into private office areas will be locked and will need to be equipped with door strikes. A total of 17 doors meet this criteria. The cost per door is approximately \$3000. - \$51,000		8. PROJECT TIMING		ESTIMATED DATE BEGIN	ESTIMATED DATE END
		ARCHITECTURAL SERVICES			
		PLANNING & DESIGN			
		PROPERTY ACQUISITION			
		DEMOLITION & SITE PREPARATION			
		CONSTRUCTION MANAGEMENT SERVICES			
		CONSTRUCTION			
		TELECOMMUNICATIONS			
		OFFICE FURNITURE/EQUIPMENT			
		E.D.P. EQUIPMENT			
PROJECT OPENING					
9. PROJECT JUSTIFICATION: The windows are leaking and inefficient. They vary from partial view to obstructed view. Replacement would improve energy efficiency and appearance. This project would replace 23 windows in the 24"x75" to 27"x74" size range and twelve 15"x74" windows in the vertical expansion portion of the City-County Building and the wall of windows in Room 201. The Fire Department is requiring that any locked stairwell doors be equipped with door strikes.		LOCATION:			

10. PROJECT FINANCING SUMMARY	Prior Years	2008	2009	2010	2011	2012	2013 - 2017	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	\$0							\$0
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0							\$0
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$958,500	\$133,500	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$2,092,000
TOTAL EXPENDITURES	\$958,500	\$133,500	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$2,092,000
C. PROJECT FUNDING *								
PROPERTY TAX	\$0							\$0
DEBT	\$676,340	\$81,300	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,757,640
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$282,160	\$52,200						\$334,360
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$958,500	\$133,500	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$2,092,000
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	