

DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Public Works, Highway & Transportation	2. ORGANIZATION CTH Construction	3. COMPLETED BY Gerald J. Mandli	4. PHONE 266-4039													
5. PROJECT TITLE: CTH BB-Monona Drive (CTH BW to Cottage Grove Rd)		6. PROJECT NO. 04-795-17														
<p>7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT)</p> <p>This is a major reconstruction project for this urban roadway that will involve removal and replacement of the existing concrete pavement as well as improvements to major intersections. This would be a Federally funded project with local participation by the City of Monona, City of Madison and Dane County. Construction of project to be completed in 3 phases.</p> <p>Recap of Project Costs by Category:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">Sidewalk Construction</td> <td style="text-align: right;">1,690,000</td> </tr> <tr> <td>Paved Shoulder/Bike Lane</td> <td style="text-align: right;">1,690,000</td> </tr> <tr> <td>R/W</td> <td style="text-align: right;">3,620,000</td> </tr> <tr> <td>Utility</td> <td style="text-align: right;">1,930,000</td> </tr> <tr> <td>Roadway Related</td> <td style="text-align: right;"><u>15,200,000</u></td> </tr> <tr> <td>Total Project Cost</td> <td style="text-align: right;">24,130,000</td> </tr> </table> <p>2002 Average Daily Traffic Count - 20,000</p>		Sidewalk Construction	1,690,000	Paved Shoulder/Bike Lane	1,690,000	R/W	3,620,000	Utility	1,930,000	Roadway Related	<u>15,200,000</u>	Total Project Cost	24,130,000	8. PROJECT TIMING	ESTIMATED DATE BEGIN	ESTIMATED DATE END
		Sidewalk Construction	1,690,000													
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		ARCHITECTURAL SERVICES														
PLANNING & DESIGN	Feb-05	Dec-06														
PROPERTY ACQUISITION	Feb-06	Nov-07														
UTILITY	May-06	Nov-07														
CONSTRUCTION MANAGEMENT SERVICES	Feb-06	Dec-08														
CONSTRUCTION	Mar-08	Dec-12														
TELECOMMUNICATIONS																
OFFICE FURNITURE/EQUIPMENT																
E.D.P. EQUIPMENT																
PROJECT OPENING																
CAPITAL EQUIPMENT ACQUISITION																
9. PROJECT JUSTIFICATION: The existing pavement is showing excessive distress and major intersections have accident and capacity problems. The proposed improvement should reduce the accident rate as well as reduce routine maintenance.		LOCATION: 														

