

**Public Safety Communications
Operating Budget History 1997-2009 Budget**

Year	Expenses	Revenue	GPR	% Increase
1997	\$ 3,408,400	\$ 500	\$ 3,407,900	
1998	\$ 3,498,700	\$ 500	\$ 3,498,200	2.65%
1999	\$ 3,621,400	\$ 6,500	\$ 3,614,900	3.34%
2000	\$ 3,767,500	\$ 10,500	\$ 3,757,000	3.93%
2001	\$ 4,104,000	\$ 70,900	\$ 4,033,100	7.35%
2002	\$ 4,054,800	\$ 14,500	\$ 4,040,300	0.18%
2003	\$ 4,340,200	\$ 69,500	\$ 4,270,700	5.70%
2004	\$ 4,408,718	\$ 79,500	\$ 4,329,218	1.37%
2005	\$ 4,616,786	\$ 69,000	\$ 4,547,786	5.05%
2006	\$ 4,901,030	\$ 69,000	\$ 4,832,030	6.25%
2007	\$ 5,185,630	\$ 69,000	\$ 5,116,630	5.89%
2008	\$ 5,488,130	\$ 204,900	\$ 5,283,230	9.34%
2009	\$ 6,298,753	\$ 168,100	\$ 6,130,653	16.04%

* Total expenditures have increased by increased by 85% since 1997

* 21.0 FTE have been added during this time period