

**DANE COUNTY BOARD OF SUPERVISORS
2005 BUDGET AMENDMENT**

Amendment # HHN-20

Sponsor/Committee: Health and Human Needs

Oversight Committee/Action: Health & Human Needs - **Approved 7-0**

Personnel & Finance Action: Approve 6-0

Narrative Page: p. 242

Department/Appropriation: Health and Human Services/CY & F-Administration

(motion)	<u>I move that</u>
(expenditure/revenue effect)	Expenditures and revenues be increased by \$85,600
(department)	Department of Human Services
(program)	Human Services Capital Projects
(program/personnel effect)	provides funding for two 15-passenger vans and three minivans in the Capital Budget to be funded by a loan from the State of Wisconsin Board of Commissioners of Public Lands.

Line Item Detail (not required for introduction)

Fund	Agncy	Org	Objt	DESCRIPTION:	Amount
313	510	4130	NEW	Vehicles	\$85,600
313	510	4130	4974	Borrowing Proceeds	\$85,600

Intent/Justification

This amendment restores funding for two 15-passengers vans and three minivans in the Capital Budget to be funded through a loan from the Wisconsin Board of Commissioners of Public Lands.

NET GPR EFFECT: \$0

**DANE COUNTY BOARD OF SUPERVISORS
2005 BUDGET AMENDMENT**

Amendment # MISC-3b
 Sponsor/Committee: Hanson
 Oversight Committee/Action: Public Protection and Judiciary
 Personnel & Finance Action: Approve 6-0
 Narrative Page: p. 181
 Department/Appropriation: Sheriff's Office/Field Services

(motion) **I move that**
 (expenditure/revenue effect) expenditures be increased by \$24,900 in the
 (department) Sheriff's Office
 (program) Field Services division
 (program/personnel effect) to provide for the purchase of a 4x4 truck for marine and trail enforcement.

Line Item Detail (not required for introduction)

Fund	Agency	Org	Objt	DESCRIPTION:	TAX LEVY EFFECT
				Pickup Truck-Capital Budget	\$24,900
				Borrowing Proceeds Rev.	(\$24,900)

Intent/Justification

NET TAX LEVY EFFECT: \$ -

**DANE COUNTY BOARD OF SUPERVISORS
2005 BUDGET AMENDMENT**

Amendment # PWT-3

Sponsor/Committee: Supervisor Ripp

Oversight Committee/Action: Public Works and Transprotation, **Approve 5-0**

Personnel & Finance Action: Approve 5-0

Narrative Page: 660

Department/Appropriation: Land & Water Resources/Capital Projects

(motion) (expenditure/revenue effect) (department) (program) (program/personnel effect)	<p><u>I move to</u></p> <p>decrease capital expenditures and associated revenues for the Lake Management Capital Improvements project for a weedcutter. The County will purchase the hull of a weed cutting barge and transfer the eqiupment from a weed cutter rather than purchasing a new weed cutter. This will reduce the cost of the project from \$104,000 to \$40,000.</p> <p>Land and Water Resources</p> <p>Land and Water Resources Capital Projects</p>
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Line Item Detail (not required for introduction)

Fund	Agncy	Org	Objt	DESCRIPTION:	Amount
313	696	7790	7762	Lake Management Capital Impvts	(\$64,000)
313	696	7790	4754	State Rec Boat Aid - Weedcutter	(\$38,400)
313	696	7790	4974	Borrowing Proceeds	(\$25,600)

Intent/Justification

NET TAX LEVY EFFECT: \$0